

City of Concord Recreation and Park Advisory Committee

Meeting Minutes from February 16, 2006

Attendance:

Committee Members: Janet Schofield, Andrea Goldberg, John Mercier, Mary Miller, Laura Fleider, Councilor Keith Nyhan, Bruce Alleyne and Liz Odell.

Staff Members: Carolyn Tracy, Tinelle Bustam and Roger Hawk

Meeting was called to order by Andrea Goldberg, Vice Chair at 5:05 pm

Andrea welcomed Youth Recreation Coordinator Tinelle. Tinelle briefly discussed projects she has been work on since starting with the Recreation Department in October.

Heights Community Center Project:

Roger Hawk distributed copies of the final report to each member. Roger briefly explained the conceptual plans and reported on City Council action taken at their Feb. 13 meeting. Councilor Nyhan and Roger stated their sense was that the City Council supports the project, but is concerned about the cost and raising the funds. Roger noted that the Mayor and City Council agreed to appoint a Phase 2 committee. The primary function of this committee will be fund raising. Any RPAC members who have suggestions for committee members were asked to forward the names to Roger.

Follow up from January 19, 2006 meeting:

Merrill Park:

Roger will talk Doug Woodward to see if the bridge project will be started in FY 06 and who will be in charge.

Kimball Park:

Roger will check with Doug Woodward and General Services to see if this project will be started in FY 06 and who will be in charge.

Impact Fees:

Carolyn distributed information from Doug Woodward regarding the amount of funds available in the Impact Fee account for the four districts for recreation improvements.

Current Field Permitting Process:

The staff was asked to present information regarding the cost of field maintenance in relationship to use. Carolyn presented the attached two pages. This information is considered to be part of the minutes. Further discussion will take place at the March meeting.

New Business:

Carolyn presented a suggested fee increase proposal for indoor facility use. After discussion the attached fees were unanimously recommended. This information is considered to part of the minutes.

Carolyn distributed information regarding the re-instatement of some of the swim pool aides. This item was tabled until the March meeting.

Committee members requested that the March meeting be held at the East Concord Community Center and the April meeting to be held at West St. Ward House. Some of the committee members would like to be able to tour these facilities to gain a better understanding of space and current use.

Respectively submitted

Carolyn Tracy, RPAC Clerk

Attachments:

- Field maintenance cost/field usage
- Proposed Indoor Facility Fee Increases

Future Meeting Dates and Locations:
March 16 – East Concord Community Center
April 20 – Green St. Community Center Game Room
May 18 – West Street Ward House

March 16 Agenda Items

- Pool Aides
- Merrill and Kimball Park ‘06 Improvements
- Field Use Follow-up
- Other New Business

[illegible]

	Field/Park									
	Memorial Field	White Park	Rolfe Park	Rollins Park	Merrill Park	Keach Park	Martin Park	Reed Park	Beaver Meadow	
Total Maintenance Costs - 9 months	\$348,140	\$55,330	\$39,870	\$38,210	\$32,190	\$45,700	\$21,925	\$21,220	\$23,760	
Total Days/Games/Practices	740	168	399	275	277	247	199	17	45	
Per Use Cost	\$470	\$330	\$100	\$140	\$116	\$185	\$110	\$1,242	\$528	
	CHS 61%	Rec Soccer 36%	Penacook YL 36%	Natl. LL 35%	NELL 54%	NELL 61%	Rec Soccer 71%	AD SB 65%	Am. LL 100%	
	Adult Softball 21%	AM LL 27%	MVLL 34%	Babe Ruth 25%	Rec Soccer 37%	Rec Soccer 25%	Club Lacrosse 29%	Natl. LL 35%	—	
	Sunset 3%	Babe Ruth 23%	MVSD 18%	CHS 20%	AD SB 9%	AD SB 8%	—	—	—	
	Q Dogs 3%	Sunset 8%	Babe Ruth 11%	BBHS 12%	—	Parker 6%	—	—	—	
	Club Lacrosse 4%	—	—	AD SB 8%	—	—	—	—	—	
	All Others 8%	All Others 6%	All Others 1%	—	—	—	—	—	—	

City of Concord
Indoor and Outdoor Facility Fees

<u>INDOOR RENTAL FEES</u>		
Rentals: Hourly fees charged for indoor facilities	RPAC Recommended Increases - Effective July 1, 2006 Based on 30 % increase to cover utility increases	
	CURRENT RATES	NEW
HEIGHTS COMMUNITY CNETER	\$20 per hour	30/hr
Major User – Concord Boys & Girls Club	\$5750 per year	6,000

WEST ST. WARD HOUSE	\$10.50 per hour	15
Play school	10.50	11
EAST CONCORD COMMUNITY CENTER		
Gym:	\$10.50 per hour	15
Meeting Room:	\$10.50 per hour	15
Play School Room:	\$10.50 per hour	11
GREEN ST COMMUNITY CENTER		
Gym:	\$26.25 per hour	35
	(Plus \$17.50 attendant fee)	18
Dance Studio:	\$16 per hour	18
Lounge/Game Room:	\$10.50 per hour	15
Major User – Girls, Inc	13,200 per year	13,500
MEN’S BASKETBALL LEAGUE:	\$13.25 per hour	18
BANDWAGON RENTAL:	\$255.00	330.00

s/facilities/2006/7-1-06 increases